



# Office of the City Clerk

City Hall  
121 N. LaSalle St.  
Room 107  
Chicago, IL 60602  
www.chicityclerk.com

## Legislation Text

File #: O2018-8871, Version: 1

### AMENDMENT TO 2019 BUDGET RECOMMENDATIONS

0346 - Library Fund

STRIKE  
DEPARTMENT AND ITEM

34 Corporate Fund Subsidy  
34 Transfers In  
\$ \$

9,508,000 835,000

Total appropriable for charges and expenditures

### AMENDMENT TO 2019 BUDGET RECOMMENDATIONS

0B39 - Human Capital Innovation Fund

PAGE CODE DEPARTMENT AND ITEM

40 Current Liabilities  
40 Prior Year Available Resources  
\$ \$  
5,227,000 5,173,000  
4,392,000 6,008,000

40	Total appropriable for charges and expenditures	\$	5,173,000	\$
6,008,000				

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### AMENDMENT TO 2019 BUDGET RECOMMENDATIONS

STRIKE

Code Department and Item

#### 03-Office of Inspector General

.0140 For Professional and Technical Services and Other Third Party Benefit Agreements  
.0149 For Software Maintenance and Licensing

181,837 425,954

143,665 420,614

Operations-3010 1717 Chief Data and Information Analyst

Public safety Audi€-3032 0310 Project Manager

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**AMENDMENT TO 2019 BUDGET RECOMMENDATIONS****Corporate Fund-0100****STRIKE ADD**

Code	Department and Item	Number	Amount	Number	Amount
	<b>21-Department of Housing</b>				
	Housing Development-3035				
	1439 Financial Planning Analyst		3 75,408		
	1437 Financial Planning Analyst - Excluded			3 75,408	

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**AMENDMENT TO 2019 BUDGET RECOMMENDATIONS****Corporate Fund-0100****STRIKE ADD**

Code	Department and Item	Number	Amount	Number	Amount '
	<b>27-Department of Finance</b>				
	<b>Financial Strategy and Operations-2015</b>				
	<b>Financial Operations-3017</b>				
	<u>payroll systems and operations-4036</u>				
	0690 Help Desk Technician		1 101,844		
	0689 Senior Help Desk Technician			1 105,948	
	<b>LESS TURNOVER</b>				256,730 260,834

## AMENDMENT TO 2019 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE

Code	Department and Item	Number	Amount	Number	Amount
	30-Department of Administrative Hearings				

## Operational Services-3015

Customer services-4025

9820 Assistant Manager of Administrative Adjudication i 100,620

9819 Manager of Administrative Adjudication

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## AMENDMENT TO 2019 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	33-Department of Human Resources				

workforce compliance-3015 3535 Supervising support Service coordinator 3535 Clinical Therapist III - Excluded

LESS TURNOVER

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## AMENDMENT TO 2019 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	35-Department of Procurement Services				

## Departmental Administration-3006

Finance Operations / IT-4010

1556 Deputy Procurement Officer 1 122,772 1 123,240

## Contract Management-3012

Professional Services-4115

1508 Senior Procurement Specialist i 70,272

Certification and Compliance-3022

1556 Deputy Procurement Officer 2 122,772 2 123,240

1504 Certification / Compliance Officer 3 62,904 2 62,904

1183 Field Analyst 1 58,968 1

1183 Field Analyst 2 56,280

1183 Field Analyst	1 61,092
1183 Field Analyst	2 58,032

LESS TURNOVER

**AMENDMENT TO 2019 BUDGET RECOMMENDATIONS**

**., Corporate Fund-0100**

**STRIKE**

Code	Department and Item	Number	Amount	Number
	45-Commission on Human Relations			
	.0140 For Professional and Technical Services and Other	49,200	Third Party Benefit Agreements	
	.0143 Court Reporting	8,660		
	.0245 Reimbursement to Travelers			

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**AMENDMENT TO 2019 BUDGET RECOMMENDATIONS**

Corporate Fund-0100

**STRIKE ADD**

Code	Department and Item	Number	Amount	Number	Amount
	50-Department of Family and Support Services				
	.9143 Workforce Services for Target Populations		1,300,000	1,900,000	
	.9254 Violence Reduction Program		6,294,025	5,694,025	

Grant Development, Policy and Planning-3009

3826 Human Service Specialist II 3 52,848

Homeless services-3030

3826 Human Service Specialist II 3 52,848  
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**AMENDMENT TO 2019 BUDGET RECOMMENDATIONS**

**STRIKE**

**Code Department and Item**  
**57-Chicago Police Department**

Forensic Services Division-3278 9752 Commander 9752 Commander

**Patrol Services-3286**

District Law Enforcement-4319

9117 criminal intelligence Analyst

**Services / Records / Response-3316**

Field Services Section-4270

9003 Criminal History Analyst

Office of Community Pol icing-3429 3899 Program Development coordinator 3076 Coordinator of Community Services

**Human Resources Division-3457**

Human Resources-4266

1341 Personnel Assistant

Medical Section-4267 1341 Personnel Assistant

LESS TURNOVER

141,660

75,408

58,032

1

76,164

69,828

1 69,828 46.410,316  
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**AMENDMENT TO 2019 BUDGET RECOMMENDATIONS**

**STRIKE**

**Code Department and Item**

**59-Chicago Fire Department**

.0140 For Professional and Technical services and other Third Party Benefit Agreements

**Office of the First Deputy-3102**

internal Affairs-4110

1256 supervising investigator 1256 supervising investigator 1256 Supervising Investigator 1256 Supervising Investigator

**Operations-3104**Emergency Medical services-4120

8763 District chief

91,752 70,272

173,940

1 96,096 1 72,024

173,940

LESS TURNOVER

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**AMENDMENT TO 2019 BUDGET RECOMMENDATIONS****Corporate Fund-0100****STRIKE ADD**

Code	Department and Item	Number	Amount	Number	Amount
	<b>70-Department of Business Affairs and Consumer Protection</b>				
.0152	Advertising		50,683 49,507		

**Prosecutions and Adjudications-3046**Prosecutions-4046

0313	Assistant Commissioner	1	88,1 52	1	89,328
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**AMENDMENT TO 2019 BUDGET RECOMMENDATIONS****Corporate Fund-0100****STRIKE ADD**

Code	Department and Item	Number	Amount	Number	Amount
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**81-Department of Streets and Sanitation  
Bureau of Rodent Control-2025**

.0340 Material and Supplies

573,378 323,378

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**AMENDMENT TO 2019 BUDGET RECOMMENDATIONS**

**STRIKE**

Code Department and Item

**81-Department of Streets and Sanitation Bureau of**  
**Street Operations-2045**

**Graffiti Blasters Program-3335**

Graffiti Removal-4340

6324 Sanitation Laborer 6324 sanitation Laborer

Graffiti Painting-4341 6324 Sanitation Laborer

39.98H 37.76H

37.76H

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## AMENDMENT TO 2019 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

STRIKE ADD

<u>Code</u>	<u>Department and Item</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
	84-Chicago Department of Transportation Commissioner's Office-2105				

General Support-3201

9813 Managing Deputy Commissioner	2	145,500	3	145,500
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## AMENDMENT TO 2019 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

STRIKE ADD

<u>Code</u>	<u>Department and Item</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
	84-Chicago Division of Administration-2115				

Department

of

Transportation

Contracts-3217

1577 Chief Voucher Expediter - Excluded			1	58,968
1576 Chief Voucher Expediter	1	69,084		



## AMENDMENT TO 2019 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	<b>84-Chicago Department of Transportation Division of Project Development-2145</b>				
	Public Way Policy-3247				
	5614 Civil Engineer IV		1 76,584		
1606	Manager of Maps and Plats				1 70,272
	<b>Neighborhood Enhancement and Sustainable Development-3248</b>				
	<u>Traffic Design-4252</u>				
6255	Traffic Engineer V	1	90,141	1	87,540

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## AMENDMENT TO 2019 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	<b>84-Chicago Department of Transportation Division of Electrical Operations-2150</b>				
	<b>Electrical Operations and Maintenance-3270</b>				
	<u>Electrical Administration-4270</u>				
9813	Managing Deputy Commissioner				

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## AMENDMENT TO 2019 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE ADD

.Code	Department and Item	Number	Amount	Number	Amount
	<b>99-Finance General</b>				
.0139	For Professional Services for information Technology Development		10,510,683	10,076,527	
.0140	For Professional and Technical Services and Other Third party Benefit Agreements		56,780,209	56,030,209	
.9638	For Corporate Fund Subsidy of Chicago Public Library		7,947,000	9,508,000	

## ADD Amount

## AMENDMENT TO 2019 BUDGET RECOMMENDATIONS

## Water Fund-0200

## STRIKE

Code	Department and Item	Number	Amount	Number
	03-Office of Inspector General			
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		30,621	25,281

Operations-3010

1718	chief Forensic Data Analyst	1	104,712	1 110,052
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AMENDMENT TO 2019 BUDGET RECOMMENDATIONS

		<u>STRIKE</u>	<u>ADD</u>
Number	Amount	Number	Amount
	27-Department of Finance		
	Financial Strategy and Operations-2015		

Financial Strategy-3016

Financial Policy-4006

0311 Projects Administrator

LESS TURNOVER

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AMENDMENT TO 2019 BUDGET RECOMMENDATIONS

Sewer Fund-0314

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	03-Office of Inspector General				

Legal-3015

1262	Assistant Inspector General	1	105,144	1 105,156
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LESS TURNOVER

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AMENDMENT TO 2019 BUDGET RECOMMENDATIONS

Sewer Fund-0314

STRIKE ADD

<u>Code</u>	<u>Department and Item</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount ;</u>
	38-Department of Fleet and Facility Management Bureau of Fleet Operations-2140				

Fleet Operations - Sewer-3223

7635	Foreman of Hoisting Engineers	2	55.1 OH	1	55.1
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OH

7634 Foreman of Hoisting Engineer - Mechanics

1 55.10H  
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**AMENDMENT TO 2019 BUDGET RECOMMENDATIONS**

STRIKE

Number Amount Number

AD    P. Amount

**91-Chicago Public Library**

.0168 Educational Development through Cooperative Education Program and Apprenticeship Program

Administration and Support services-3005 1577 Chief Voucher Expediter - Excluded

1576 Chief Voucher Expediter 1

References and circulation Services-3010

0579 Librarian iv

0575 Library Associate - Hourly

0574 Librarian III

0573 Library Associate

0539 Library Page

0514 Regional Library Director

0506 Librarian II

0502 Archival Specialist

0501 Librarian I

0449 Head Library clerk

0449 Head Library Clerk

0449 Head Library Clerk

0449 Head Library clerk

0449 Head Library clerk

0449 Head Library clerk

0447 Senior Library Clerk

0447 Senior Library Clerk

0447 senior Library clerk

0447 Senior Library Clerk

0447 Senior Library clerk

0446 Library clerk - Hourly

0445 Library Clerk

0432 Supervising clerk

0302 Administrative Assistant II

58,032

69,444

26.18H 62,904 47,040

13.00H 85,992 57,120 58,956 51,840 63,600 60,744 57,924 42,120 40,020

60,744 57,924 55,344 52,800 33,240

16.87H 30,312 76,584 40,020

8

76.770H 17 6

196.860H 2 16 2 61 17 3 5 2 8 1

15 1 3 8 7

70.360H 35 2 2

53,736

69,444

26.18H 62,904 47,040

13.00H 85,992 57,120 58,956 51,840 63,600 60,744 57,924 42,120 40,020 55,344 60,744 57,924 55,344 52,800 33,240

16.87H 30,312 76,584 40,020

LESS TURNOVER

## AMENDMENT TO 2019 BUDGET RECOMMENDATIONS

## Library Fund-0346

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
99-Finance General					
.0042	For the Costs of Claims and Administration for Hospital and Medical care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government operations		8,230 265		8 662 333
.0045	For the Cost of Claims and Administration or Premiums for Term Life insurance		85,900	-	88 832
.0420	Furniture and Fixtures		752,000	402,500	
.0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware		578,000	878,000	
.9199	For purchase of Chicago Public Library Books and Materials		6,385 000		7 985 000

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## AMENDMENT TO 2019 BUDGET RECOMMENDATIONS

## Chicago O'Hare Airport Fund-0740

		STRIKE ADD			
Code	Department and Item	Number	Amount	Number	Amount i
03-Office of Inspector General					
.0138	For Professional Services for Information 2,412 Technology Maintenance				
.0140	For Professional and Technical Services and Other 4,729 Third Party Benefit Agreements				
.0149	For Software Maintenance and Licensing 2,306				
.0154	For the Rental and Maintenance of Data Processing, office Automation and Data Communications Hardware		10,257 8,691		
.0166	Dues, Subscriptions and Memberships 1,610 .0700 Contingencies 1,201				

operations-3010

9659 Deputy Inspector General	1	1 19,148	1 132,972
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## AMENDMENT TO 2019 BUDGET RECOMMENDATIONS

## Chicago O'Hare Airport Fund-0740

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
35-Department of Procurement Services					

Contract Management-3012

Enterprise procurement-4110

1556 Deputy Procurement Officer 1508 senior Procurement Specialist

## Chicago O'Hare Airport Fund-0740

Code Department and Item

### Chicago-O'Hare International Airport-3015

Departmental Finance-4410

0313 Assistant Commissioner

0311 Projects Administrator	1 92,004
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0311 Projects Administrator	1 90,141
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## 0311 Projects Administrator

Lease and Real Estate portfolio Management-4430

0311 Projects Administrator	1 82,788
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## 0311 Projects Administrator

LESS TURNOVER

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**Affordable Housing Opportunity Fund-0996**

Code		Department and Item		STRIKE		ADD	
		Number	Amount	Number	Amount		

## 21-Department of Housing

Admi ni stration-3030 0310 Project Manager

Housing Development-3035 0310 Project Manager

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**AMENDMENT TO 2019 BUDGET RECOMMENDATIONS**

**Garbage Collection Fund-0B32**

**Code Department and Item**  
**81-Department of Streets and Sanitation**  
**Bureau of Sanitation-2020**

**Solid Waste Collection-3050**

Supervisory and clerical-4021

8104 Field Sanitation Specialist

Refuse Collection-4025 -6329 General Laborer - streets and Sanitation

LESS TURNOVER

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**AMENDMENT TO 2019 BUDGET RECOMMENDATIONS**

**Human Capital Innovation Fund-0B39**

**STRIKE ADD**

Code	Department and Item	Number	Amount	Number	Amount
	<b>50-Department of Family and Support Services</b>				

.9143 Workforce Services for Target Populations 177,000

.9254 violence Reduction Program 1,192,000 340,000

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**AMENDMENT TO 2019 BUDGET RECOMMENDATIONS**

**Human Capital Innovation Fund-0B39**

**STRIKE ADD**

Code	Department and Item	Number	Amount	Number	Amount J
	<b>99-Finance General</b>				

.9254 Violence Reduction Program 0 675,000

.9713 Transfer to Other fund for Administrative initiatives 490,000 1,325,000

CHICAGO, November 7,2018

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a series of amendments to the proposed Year 2019 Annual Appropriation Ordinance, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the series of amendments

transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Carrie M. Austin Chairman