



Office of the City Clerk

City Hall
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Room 107
Chicago, IL 60602
www.chicityclerk.com

Legislation Text

File #: O2018-8872, Version: 1

CHICAGO, November 7, 2018

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a series of amendments to the proposed Year XLV Community Development Block Grant Ordinance, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the series of amendments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Carrie M. Austin Chairman

CORRECTIONS AND REVISIONS OF CDBG YEAR XLV BUDGET RECOMMENDATIONS 0J45-Community

Development Block Grant Year XLV

Number

Amount

Number

STRIKE

Code Department and Item

Page 1

ADD Amount

21-Department

Housing Preservation-2557

of

Housing

Housing Preservation-3557

1439 Financial Planning Analyst

1439 Financial Planning Analyst LESS TURNOVER

89,928 10,700

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CORRECTIONS AND REVISIONS OF CDBG YEAR XLV BUDGET RECOMMENDATIONS 0J45-

Community Development Block Grant Year XLV

Code	Department and Item	Number	Amount	STRIKE ADD	
				Number	Amount
	21-Department of Housing				
	Small Accessible Repairs for Seniors-2561				
.0135	For Delegate Agencies		1,761,065	2,011,065	
	UNITED CEREBRAL PALSY SECUIIN OF GREATER CHICAGO		221,692	471,692	

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CORRECTIONS AND REVISIONS OF CDBG YEAR XLV BUDGET RECOMMENDATIONS 0J45-

Community Development Block Grant Year XLV

Code	Department and Item	Number	Amount	STRIKE ADD	
				Number	Amount
	41-Department of Public Health Violence				
	Prevention Program-2565				
.0135	For Delegate Agencies		500,000	500,000	
	MIDWEST ASIAN HEALTH ASSOCIATION		100,000	50,000	

ERIE NEIGHBORHOOD HOUSE

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CORRECTIONS AND REVISIONS OF CDBG YEAR XLV BUDGET RECOMMENDATIONS

0345-Community Development Block Grant Year XLV

Code	Department and Item	Number	STRIKE Amount	Number	Amount	ADD
	50-Department of Family and Support Services Planning					
	and Administration-2501					

Planning and Administration-3501

Senior Programmer/Analyst

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CORRECTIONS AND REVISIONS OF CDBG YEAR XLV BUDGET RECOMMENDATIONS

¹
0J45-Community Development Block Grant Year XLV

Code	Department and Item	Number	Amount	STRIKE ADD	
				Number	Amount [
	50-Department of Family and Support Services				
	Human Services-2510				

Human Services Programs-3520

0635 Senior Programmer/Analyst 1 114,780

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CORRECTIONS AND REVISIONS OF CDBG YEAR XLV BUDGET RECOMMENDATIONS 0J45-Community

Development Block Grant Year XLV

Code	Department and Item	Number	Amount	STRIKE ADD	
				Number	Amount
	50-Department of Family and Support Services Domestic Violence Services-2530				
.0166	Dues, Subscriptions and Memberships .0135 For Delegate Agencies				
	CENTRO ROMERO				

CONNECTIONS FOR ABUSED WOMEN AND THEIR CHILDREN FAMILY RESCUE

HEALTHCARE ALTERNATIVE SYSTEMS, INC

HEARTLAND HUMAN CARE SERVICES, INC.

METROPOLITAN FAMILY SERVICE

METROPOLITAN FAMILY SERVICE

SARAHS INN

THE HANA CENTER

THE RESURRECTION PROJECT

UNIVERSAL FAMILY CONNECTION

Amount

Number Amount

50,000 50,379

1,927,966 2,055,590

32,000 40,000

35,000 43,750

52,623 65,779

35,000 43,750

31,000 38,750

48,600 71,085

41,515 61,901

35,000 43,750

36,000 45,000

47,508 59,385

34,880 43,600