



Office of the City Clerk

City Hall
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www.chicityclerk.com

Legislation Text

File #: SO2019-8406, **Version:** 1

CITY OF CHICAGO

COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS
CITY COUNCIL CITY HALL -
ROOM 200 121 NORTH
LASALLE STREET CHICAGO,
ILLINOIS 60602

ALDERMAN PAT DOWELL CHAIRMAN
PHONE: 312-744-3166 FACSIMILE: 312-744-9009

November 20, 2019
CHICAGO, ILLINOIS

TO THE PRESIDENT AND MEMBERS OF THE CITY COUNCIL:

Your Committee on the Budget and Government Operations which were referred a substitute ordinance amending the 2019 Annual Appropriation Ordinance. (SO2019-8406)

Having the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed substitute ordinance transmitted herewith.

This recommendation was concurred in by a unanimous vote of the members of the committee present with one dissenting vote from Aldennan Jason C. Ervin - 28th Ward.

Pat Dowell, Chairman
Committee on the Budget and Government
Operations

SUBSTITUTE ORDINANCE

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The Annual Appropriation Ordinance for fiscal year 2019 is hereby amended by striking the words and figures indicated and by inserting the words and figures indicated on Exhibit A attached hereto.

SECTION 2. This ordinance shall be in force and effect upon passage and approval.

Approved

***dated* N 2 ' 2- ' **

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE R1

0510 - Bond Redemption and Interest Series Fund

DEPARTMENT AND ITEM

25	Transfers In
25	Property Tax Levy (Net Abatement)
25	Other Revenue
25	Total appropriable for charges and expenditures
\$	16,000,000
\$	426,998,000
\$	194,155,000
\$	637,153,000
\$	93,428,000
\$	349,834,000

\$ 190,805,000

\$ 634,067,000

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AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE^R 2

0516 - Library Bond Redemption Fund

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	ADD AMOUNT	NUMBER	AMOUNT
26	Transfers In		\$	-		\$ 4,084,000
26	Property Tax Levy (Net Abatement)		\$	4,254,000	\$	
26	Total appropriable for charges and expenditures		\$	4,338,000		\$ 4,168,000

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

0549 - City Colleges Bond Redemption and Interest Fund

DEPARTMENT AND ITEM

26	Transfers In
26	Property Tax Levy (Net Abatement)
26	Total appropriable for charges and expenditures

\$

\$ 36,536,000 \$ 36,630,000

\$ 2,411,000 \$ 34,031,000 \$ 36,536,000

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

R 4

0681 - Municipal Employees' Annuity and Benefit Fund
ADD

STRIKE			
NUMBER	AMOUNT	NUMBER	AMOUNT

27 27

Property Tax Levy (Net Abatement) Corporate Fund Pension Allocation

\$ 119,406,000 \$ 81,271,000

\$ 172,909,000 \$ 27,768,000

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

0682 - Laborers' and Retirement Board Annuity and Benefit Fund

DEPARTMENT AND ITEM

27 Property Tax Levy (Net Abatement)

27 Corporate Fund Pension Allocation

11,070,000 27,056,000

\$ 28,882,000 \$ 9,244,000

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

0683 - Policemen's Annuity and Benefit Fund
ADD

STRIKE			
NUMBER	AMOUNT	NUMBER	AMOUNT

28 Property Tax Levy (Net Abatement)

28 Corporate Fund Pension Allocation

\$ 546,622,000 \$ 18,872,000

\$ 552,926,000 \$ 12,568,000

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

R ?

0684 - Firemen's Annuity and Benefit Fund
ADD

STRIKE			
NUMBER	AMOUNT	NUMBER	AMOUNT

28 28

Property Tax Levy (Net Abatement) Corporate Fund Pension Allocation

\$ 223,116,000 \$ 9,575,000

\$ 229,420,000 \$ 3,271,000

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Corporate Fund-0100

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE
Number
Amount

Code Department and Item **99-Finance General**

STRIKE

Number

.9377 For Transfers to Debt Service
.9980 Municipal Fund Pension Allocation
.9981 Laborers' Fund Pension Allocation
.9982 policemen's Fund Pension Allocation
.9983 Firemen's Fund Pension Allocation
16,000,000 81,271,000 27,056,000 18,872,000 9,575,000
99,923,000 27,768,000
9,244,000 12,568,000
3,271,000

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE Bond Redemption and Interest

Series Fund-0510

STRIKE

Code	Department and Item	Number	Amount	Number
	99-Finance General			

.0960 For Loss in Collection of Taxes 17,078,978

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AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE Library Bond

Redemption Fund-0516

STRIKE ADD

Code	Department and Item	Number	Amount	Number	. Amount
	99-Finance General				

.0960 For Loss in collection of Taxes 170,000

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AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE City Colleges Bond

Redemption and Interest Fund-0549

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
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99-Finance General

.0960 For Loss in Collection of Taxes