



# Office of the City Clerk

City Hall  
121 N. LaSalle St.  
Room 107  
Chicago, IL 60602  
[www.chicityclerk.com](http://www.chicityclerk.com)

## Legislation Text

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**File #:** O2020-5775, **Version:** 1

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### ORDINANCE

WHEREAS, over the past year-and-a-half, the City of Chicago has prioritized investments in programs that seek to treat violence as a public health crisis and recognize that many interactions within the criminal justice system are the result of individuals experiencing mental health crises and behavioral challenges; and

'WHEREAS, to address similar goals, cities and counties across the country have increasingly adopted promising alternative responder models to improve the ways in which their police departments and public health professionals engage with people experiencing behavioral health crises; and

WHEREAS, these programs sometimes involve law enforcement and clinicians working together in response to calls for service involving a person experiencing a behavioral health crisis. These so-called "co-responder" models provide appropriate alternatives to arrest as well as additional options to respond to non-criminal calls; and

WHEREAS, other models have built on the experience of co-responder models and using analysis of calls for service data and information about specific community needs have also spawned responder models in which clinicians, without direct law enforcement involvement, respond to particular calls for service involving mental health or addiction-related issues, among others; and

WHEREAS, through a \$1 million program in the 2021 budget, the City of Chicago will pilot alternative responders models to further develop its crisis continuum of care, which includes diversion and crisis intervention among other programs, and which attempts to reduce harm, arrests, and use of jails and emergency departments while promoting the development of and access to quality mental and substance use disorder treatment and services; and

WHEREAS, the models to be tested during the pilot will include both a co-responder model which pairs law enforcement and clinicians and a separate responder model which will be a clinician only, non-law enforcement response model; and

WHEREAS, the Mayor, the Chicago Department of Public Health and the Members of the City Council are further resolved to work together to test each model's effectiveness and to draw upon the expertise of advocates, clinicians and other mental health professionals, community partners, and law enforcement to test and support the development of each model during the pilot period; and

WHEREAS, it is necessary and advisable to make various other technical amendments to the Budget Document for fiscal year 2021, now, therefore,

### **BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:**

SECTION 1. The Budget Document for fiscal year 2021 is hereby amended by striking the words and

figures indicated and by inserting the words and figures indicated on Exhibit A attached hereto.

SECTION 2. This ordinance shall be in force and effect upon passage and approval.

## AMENDMENT TO 2021 BUDGET RECOMMENDATIONS

### 0100 - Corporate Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	AMOUNT	ADD NUMBER	AMOUNT
30	Estimated Revenue for	2021	\$		3,911,469,000
\$	3,926,639,000				
30	Total appropriable for charges and expenditures		\$4,022,469,000	\$4,037,639,000	
31	Proceeds and Transfers In - Other		\$8,000,000	\$23,000,000	
31	31 Total (Proceeds and Transfers In)				
\$	597,179,000		\$612,179,000		
31	31 Other Reimbursements				
\$	13,903,000		\$14,073,000		
31	31 Total Internal Service Earnings)				
\$	410,562,000		\$410,732,000		

Total Revenue - Corporate Fund

## AMENDMENT TO 2021 BUDGET RECOMMENDATIONS

### 0300 - Vehicle Tax Fund

STRIKE

DEPARTMENT AND ITEM

33	Other Reimbursements
33	Total appropriable revenue
33	Total appropriable for charges and expenditures
\$ 39,701,000	\$ 193,641,000 \$ 193,641,000
\$ 40,581,000	\$ 194,521,000 \$ 194,521,000

## AMENDMENT TO 2021 BUDGET RECOMMENDATIONS<sup>R 3</sup>

### 0346 - Library Fund

<u>PAGE CODE</u>	<u>DEPARTMENT AND ITEM</u>	<u>NUMBER</u>	<u>STRIKE</u> <u>AMOUNT</u>	<u>ADD</u> <u>AMOUNT</u>	<u>NUMBER</u>
34	Current Liabilities	\$ 118,761,000			\$
	110,361,000				
34	Prior Year Available Resources	\$ 1,960,000			\$
	10,360,000				
34	Total appropriable for charges and expenditures	\$ . 117,407,000			\$
	125,807,000				

## AMENDMENT TO 2021 BUDGET RECOMMENDATIONS R4

### 0B21 - Tax Increment Financing Administration Fund

<u>PAGE CODE</u>	<u>DEPARTMENT AND ITEM</u>	<u>NUMBER</u>	<u>STRIKE</u> <u>AMOUNT</u>	<u>ADD</u> <u>AMOUNT</u>	<u>NUMBER</u>	<u>AMOUNT</u>
39	Tax Increment Financing Administrative Reimbursement	\$			13,337,000	\$
	13,467,000					
39	Total appropriable revenue	\$			13,337,000	\$
	13,467,000					
34	Total appropriable for charges and expenditures	\$			13,337,000	\$
	13,467,000					

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## AMENDMENT TO 2021 BUDGET RECOMMENDATIONS

### Corporate Fund-0100

#### STRIKE ADD

Code	Department and Item	Number	Amount	Number Amount
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#### 01-Office of the Mayor

Office of Public Safety-3140 9874 Project Manager - Mayor's office 9874 Project Manager - Mayor's office

Office of Policy-3145 9866 Senior Analyst - Mayor's Office

LESS TURNOVER

3 85,008 1 84,120

85,008

463,385

85,008

3 85,008 464,273

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# AMENDMENT TO 2021 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

### STRIKE

#### Code Department and Item

#### 03-Office of Inspector General

Overtime

For Professional Services for Information Technology Maintenance

.0140 For Professional and Technical Services and Other Third Party Benefit Agreements

.0149 For Software Maintenance and Licensing

.0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware

.0700 Contingencies

15,240 1 56,036

380,889

610,809

100,000

3,000 189,088

353,253

421,972 304,477

87,060

#### Operations-3010

1721 Senior Information Analyst - IG

1

64,704

2 64,704

0323 Administrative Assistant III - Excluded

1 44^04

Investigations-3020 5633 Project Director

Page J

# AMENDMENT TO 2021 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

### STRIKE ADD

#### Code Department and Item

#### Number

#### Amount

#### Number

#### Amount i

#### 15-City Council

.9008 Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller upon Receipt by the Comptroller of a Voucher signed by the Appropriate Alderman or by

4,850,000 6,100,000

City Council-3005

9601 Alderman	32	123,495	31 123,495
9601 Alderman	2	122,304	3 122,304

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**AMENDMENT TO 2021 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

**STRIKE ADD**

Code	Department and Item	Number	Amount	Number	Amount
	<b>15-City Council</b>				
	<b>Council Office of Financial Analysis-2012</b>				

Council Office of Financial Analysis-3012

9831 Legislative Budget Analyst 1 80,016

9678 Legislative Fiscal Analyst 1 80,016

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**AMENDMENT TO 2021 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

**STRIKE ADD**

Code	Department and Item	Number	Amount	Number	Amount
	<b>25-Office of City Clerk</b>				

.0135 For Delegate Agencies

Page b

**AMENDMENT TO 2021 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

**STRIKE ADD**

Code	Department and Item	Number	Amount	Number	Amount
	<b>27-Department of Finance City</b>				
	<b>Comptroller-2011</b>				

Financial Systems Support-3009

0111 Lead Accountant 1 109,620

0104 Accountant IV 1 109 620

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**AMENDMENT TO 2021 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**  
**STRIKE**

**Code Department and Item**  
27-Department of Finance  
Accounting and Financial Reporting-2012

**Accounting and Financial Reporting-3019**

General Accounting-4051

0111 Lead Accountant 0111 Lead Accountant 0111 Lead Accountant 0110 Accountant 0110 Accountant 0110 Accountant

0104 Accountant IV 0104 Accountant IV 0104 Accountant IV 0103 Accountant in 0103 Accountant III 0102 Accountant II

109,620 82,440 76,248

100,500 69,048 91,944

109,620 82,440 76,248

100,716 96,096 58,020

Page a

**AMENDMENT TO 2021 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**  
**STRIKE**

**Code Department and Item**  
27-Department of Finance  
Accounting and Financial Reporting-2012  
Grant and Project Accounting-3041

Public Safety and Planm'ng-4047

0111 Lead Accountant

0110Accountant

0104 Accountant IV

0103Accountant III

Systems Audit and Schedules-4048

0111Lead Accountant

0104Accountant IV

DFSS Accounting-4085 0110 Accountant 0103 Accountant in

0101Accountant I

Community Development Accounting-4087

0110Accountant

0103Accountant in

Transportation Accounting-4088

0111Lead Accountant

0111 Lead Accountant

0110Accountant

0104Accountant IV

0104 Accountant IV

0103Accountant III

Health-4095

0111Lead Accountant

0110 Accountant

0110 Accountant

0104Accountant IV

0103 Accountant III

0102Accountant II

109,620 100,500

78,600

100,500 61,488

100,500

109,620 91,020 100,500

109,620 100,500 74,844

109,620 100,716

78,600

100,716

**62,712**

**100,716**

109,620 91,020 100,716

109,620 100,716 76,248

LESS TURNOVER



## ADD Amount

## AMENDMENT TO 2021 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

STRIKE \_

Code	Department and Item	Number	Amount	Number
	27-Department of Finance Financial Strategy and Operations-2015			

## Financial Strategy-3016

Worker's Compensation and Police and Fire Disability-  
4im

1203	Worker's Compensation Claims Coordinator	7	58,968	3 58,968
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## Financial Operations-3017

Cash Management and PIsbursements-4026

0101	Accountant I	1	58,680	1 59,820
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LESS TURNOVER

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## AMENDMENT TO 2021 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item
	27-Department of Finance Revenue Services and Operations-2020

STRIKE Number Amount

## Payment Processing-3154

Reconci1i ati on-4642

0111 Lead Accountant  
 0110 Accountant  
 0109 Accounting Technician  
 0104 Accountant IV  
 0102 Accountant II  
 0101 Accountant I

## Accounts Receivable-3220

Advanced Collections-4202

109,620 86,688 83,268

109,620 87,636 48,216

83,676  
0431 Clerk IV

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AMENDMENT TO 2021 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
<b>28-Office of City Treasurer</b>					
.0157	Rental of Equipment and Services		22,000	40,000	
<u>Executive-3005</u>					
0705	Director of Public Affairs	1	70,920	1	75,920
<u>Financial Reporting-3015</u>					
0187	Director of Accounting	1	119,412	1	89,928
LESS TURNOVER					26,577 20,093

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AMENDMENT TO 2021 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
<b>30-Department of Administrative Hearings</b>					
<b>Office of the Director-3005</b>					
<u>Administration-4006</u>					
0305	Assistant to the Executive Director				

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AMENDMENT TO 2021 BUDGET RECOMMENDATIONS

Corporate Fund-0100

**STRIKE**  
**Code Department and Item**  
**31-Department of Law**

Administration-3006

Administrative Services-4010

0190 Accounting Technician II 0109 Accounting Technician

**Labor-3028**

**Corporate Labor-4011**

1332 Assistant Director of Labor Relations LESS TURNOVER

83,676

96,096 972,250

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**AMENDMENT TO 2021 BUDGET RECOMMENDATIONS**

**STRIKE**

**Number Amount Number**

**ADD Amount**

**38-Department of Assets, Information, and Services Bureau of  
Finance and Administration-2103**

**Finance and Administration-3110**

Finance and Accounting-4139

0190 Accounting Technician II 0190 Accounting Technician II 0110 Accountant 0110 Accountant 0109 Accounting Technician 0109

Accounting Technician 0103 Accountant III 0102 Accountant II

1 83,676 1 48,216

1 100,500 1 91,944

100,716 91,824 83,676 48,216

LESS TURNOVER

Page 1b

### AMENDMENT TO 2021 BUDGET RECOMMENDATIONS

#### Corporate Fund-0100

#### STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	<b>38-Department of Assets, Information, and Services</b>				
	<b>Bureau of Facility Management-2126</b>				
	<b>Facilities Management-3101</b>				
	<u>Facilities Area Management services-4101</u>				
0190	Accounting Technician II		1 76,248		
0109	Accounting Technician			1 76,248	
	<u>Building Engineers-4105</u>				
7743	Operating Engineer - Group A	71	52.45H	72	52.45H
	<b>Architecture and Construction-3102</b>				
	<u>Trades-4119</u>				
5035	Electrical Mechanic	35	50.00H	38	50.00H
4301	Carpenter	22	49.76H	23	49.76H
	LESS TURNOVER		1,652,716	2,177,192	

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### AMENDMENT TO 2021 BUDGET RECOMMENDATIONS

#### Corporate Fund-0100

#### STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	<b>38-Department of Assets, Information, and Services</b>				
	<b>Bureau of Fleet Operations-2140</b>				
	<b>Fleet Maintenance Operations-3219</b>				
7183	Motor Truck Driver	1)	38.35H	12	38.35H
	LESS TURNOVER				

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### AMENDMENT TO 2021 BUDGET RECOMMENDATIONS

#### Corporate Fund-0100

Code	Department and Item	Number	Amount	Number	Amount
	<b>38-Department of Assets, Information, and Services</b>				
	<b>Bureau of Information Technology-2145</b>				

IT Finance and Administration-3305

0110 Accountant 0102 Accountant II

Page 1B

**AMENDMENT TO 2021 BUDGET RECOMMENDATIONS**

**STRIKE  
Amount**

**Corporate Fund-0100 Code Department and Item**

**Number**

18,265,404 4,947,149

**41-Chicago Department of Public Health Department of Public Health-1005**

.0135 For Delegate Agencies

.0140 For Professional and Technical Services and other Third Party Benefit Agreements

.9283 Co-Responder Pilot Program

**ADD  
Amount**

17,881,666 4,674,764

1,000,000

Fiscal Administration-3010

1912 Project Coordinator

Chronic Disease-3036 1912 Project Coordinator 2

Environmental Permitting and Inspections-3052 3139 Certified Medical Assistant 1

Mental Health Administration-3215 3764 psychiatric Nurse practitioner

3763 Nurse Practitioner 3 STI Prevention and Control-3352

3139 Certified Medical Assistant

LESS TURNOVER

Page 1a

**AMENDMENT TO 2021 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

**STRIKE ADD**

**Code Department and Item**

**Number**

**Amount**

**Number Amount**

**48-Mayor's Office for People with Disabilities**

Executive Administration-3005 0368 American Sign Language Interpreter

**Support Services-3020**

Administration-4010

0110 Accountant 0102 Accountant II

Accessibility Compliance-3040 9679 Deputy Commissioner

LESS TURNOVER

1 67,008 1 70,008

1 91,944 1 96,096

1 104,376 1 115,656

105,823 124,255  
Page <u

**AMENDMENT TO 2021 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

**STRIKE ADD**

Code	Department and Item	Number	Amount	Number	Amount
	<b>50-Department of Family and Support Services</b>				

Fiscal Administration-3006

0110 Accountant 0110 Accountant 0103 Accountant III 0102 Accountant II

2 100,500 1 91,944

2 100,716 1 91,824

LESS TURNOVER

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**AMENDMENT TO 2021 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100  
STRIKE**

Code	Department and Item
	<b>51-Office of Public Safety Administration</b>

.0140 For Professional and Technical Services and Other Third Party Benefit Agreements

.0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware

.0157 Rental of Equipment and Services .0229 Transportation and Expense Allowance

2,862,594

84,000

148,307 90,000

**Finance and Administration-3010**

Finance Administration-4005

9684 Deputy Director

Finance and Accounts Processing-4010 9684 Deputy Director 0303 Administrative Assistant III 0190 Accounting Technician II 0123

Fiscal Administrator 0111 Lead Accountant 0110 Accountant 0110 Accountant 0110 Accountant 0109 Accounting Technician 0104 Accountant IV 0103

Accountant III 0102 Accountant II 0102 Accountant II

Procurement-4020 1191 Contracts Administrator

Grants-4025 0123 Fiscal Administrator

135,624

76,248 75,600

109,620 69,048 91,944 62,700

1 10,052

80,844

135,624

80,844 109,620 91,824 68,772 62,712 75,600

1 22,772

**Personnel Management-3015**

Human Resources-4105

0303 Administrative Assistant III Medical-4120  
3763 Nurse Practitioner

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**AMENDMENT TO 2021 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

**STRIKE ADD**

Code	Department and Item	Number	Amount	Number	Amount
	<b>51-Office of Public Safety Administration</b>				

**Information Technology-3020**

**Information Technology Administration-4200**

9814 Managing Deputy Director	1	165,504		
information Systems-4205				
9814 Managing Deputy Director			1	165,504
LESS TURNOVER			1,601,624	1,618,616

Page

**AMENDMENT TO 2021 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

**STRIKE ADD**

Code	Department and Item	Number	Amount	Number	Amount	j
	<b>54-Department of Planning and Development</b>					

**Administration-3035**

**Finance and Fiscal Operations-4001**

0111 Lead Accountant			1	109,620
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0104 Accountant IV

1 109,620

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**AMENDMENT TO 2021 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

**Code Department and Item**

**57-Chicago Police Department**

**ADD Amount**

**Criminal Network Group-3423**

Criminal Network Group-4290

0110 Accountant 0103 Accountant III

Gang Intelligence Division-4292 9752 Commander 9684 Deputy Director

Asset Forfeiture Section-4294 0110 Accountant 0110 Accountant 0102 Accountant II 0102 Accountant II

95,1 72

162,684

1 91,944 1 86,688

96,096

1 125,244

1 91,824 1 87,636

LESS TURNOVER

Page Iis

**AMENDMENT TO 2021 BUDGET RECOMMENDATIONS**

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount i
	58-Office of Emergency Management and Communications				

City Operations-3050

Traffic Management Authority-4145

0101 Accountant I	1 58,680
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LESS TURNOVER

314,516 255,836  
Kage <ib

AMENDMENT TO 2021 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	67-Department of Buildings				

Administration-3006

9660 First Deputy Commissioner

Office of the Commissioner-4001

Small Projects-3040

9679 Deputy Commissioner 0313 Assistant Commissioner

Short Forms-4337

LESS TURNOVER

Kage 2/

AMENDMENT TO 2021 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount j
	70-Department of Business Affairs and Consumer Protection				

Administration-3005

Finance and Payroll-4009

0110 Accountant 0103 Accountant III

Prosecutions and Adjudications-3046

Prosecutions-4046

1646 Attorney

1645 Associate Staff Attorney

				1	100,716
1	100,500				
2	64,824	1	64,824		
4	64,824		5	64,824	
LESS TURNOVER					

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### AMENDMENT TO 2021 BUDGET RECOMMENDATIONS

#### Corporate Fund-0100

#### STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	81-Department of Streets and Sanitation Bureau of Sanitation-2020				

#### Solid Waste Collection-3050

Refuse Collecti on-402 5

7185 Foreman of Motor Truck Drivers

Page

### AMENDMENT TO 2021 BUDGET RECOMMENDATIONS

#### Corporate Fund-0100

#### STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	81-Department of Streets and Sanitation Bureau of Street Operations-2045				

#### Field Operations-3390

7185 Foreman of Motor Truck Drivers	4	40.46H	5	40.46H
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Page JU

AMENDMENT TO 2021 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Commissioner's Office-2105				

LESS TURNOVER

Hage J1

AMENDMENT TO 2021 BUDGET RECOMMENDATIONS

STRIKE

84-Chicago  
of Administration-2115

Department

of

Transportation

Number Amount Number

Division

„ Construction Services-3209

Records and Estimates-4210

0190 Accounting Technician II 0109 Accounting Technician

Finance-3216

Auditing-4212

0190 Accounting Technician II 0184 Accounting Technician III 0109 Accounting Technician

109 Accounting Technician

Accounting-4214

110 Accountant 0110 Accountant 0103 Accountant III 0102 Accountant II

83,676

49,692 54,528

100,500 91,944

83,676

54,528 49,692

100,716 91,824

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#### AMENDMENT TO 2021 BUDGET RECOMMENDATIONS

##### Corporate Fund-0100

##### STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	<b>99-Finance General</b>				
.0094	Less Savings from Layoffs and Furlough Days		(1 5,31 7,435)		(1,304,868)
.0140	For Professional and Technical Services and other		39,096,876		39,421,609
	Third Party Benefit Agreements				
.9210	Economic Recovery Initiatives		7,000,000		5,750,000

Page JJ

#### AMENDMENT TO 2021 BUDGET RECOMMENDATIONS

##### Water Fund-0200

##### STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	<b>27-Department of Finance</b>				
	<b>Accounting and Financial Reporting-2012</b>				

##### Accounting and Financial Reporting-3019

##### Enterprise Auditing and Accounting-4054

0111	Lead Accountant			1	109,620
0110	Accountant			1	100,716
0104	Accountant IV	1	109,620		
0103	Accountant III	1	100 500		
	LESS TURNOVER				

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## AMENDMENT TO 2021 BUDGET RECOMMENDATIONS

## Water Fund-0200

## STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	27-Department of Finance				
	Revenue Services and Operations-2020				

## Payment Processing-3154

Reconciliation-4642

0111 Lead Accountant 0110 Accountant 0104 Accountant IV 0103 Accountant III

## Accounts Receivable-3220

Billing Exceptions and Escalation-4205

0431 Clerk IV 0110 Accountant 0102 Accountant II 0101 Accountant I

1 109,620 1 76,248

1 109,620 1 74,844

5 43,932 4 43,932

1 62,712

1 62,700

2 58,680 2 59,820

Page Jt&gt;

## AMENDMENT TO 2021 BUDGET RECOMMENDATIONS

## Water Fund-0200

## STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	28-Office of City Treasurer				

Portfolio Management-3010

9676 Assistant City Treasurer 1 84,972 1 80,000

Economic Development-3025

1430 Policy Analyst 1 52,752 1 57,724

Page Ib

## AMENDMENT TO 2021 BUDGET RECOMMENDATIONS

## ADD

Number Amount

Water Fund-0200

STRIKE

Code Department and Item  
88-Department of Water Management  
Commissioner's Office-2005

Number Amount

Agency Management-3003

9988 Commissioner of Water Management	1	174,600	1 175,092
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LESS TURNOVER

Page ii

AMENDMENT TO 2021 BUDGET RECOMMENDATIONS

Water Fund-0200

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount j
	88-Department of Water Management				
	Bureau of Water Supply-2020				

LESS TURNOVER

Page .ia

AMENDMENT TO 2021 BUDGET RECOMMENDATIONS

Water Fund-0200

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	99-Finance General				
.0094	Less Savings from Layoffs and Furlough Days		(3,639,265)		(144,680)
.0140	For Professional and Technical Services and Other		5,543,636		5,688,521
	Third party Benefit Agreements				
.9097	For Capital Construction		72,944,156		69,449,571

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AMENDMENT TO 2021 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	25-Office of City Clerk				

.0350 Stationery and Office Supplies	70,500	112,500
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LESS TURNOVER

209,385 244,015  
Page 4U

AMENDMENT TO 2021 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	81-Department of Streets and Sanitation Bureau of Traffic Services-2070				

Special Traffic Services-3214 7127 Equipment Dispatcher - in Charge

**Auto Pounds-3222**

Auto Pounds Operations-4152

6333 Property Custodian - Auto Pound 6292 Auto Pound Supervisor

vehicle impoundment Program-4153 0303 Administrative Assistant in

Citywide Dispatch-3223 7141 Chief Dispatcher - Excluded 7127 Equipment Dispatcher - in Charge

1	40.36H 40.36H
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6	43,932	7	43,932
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1	65,664		65,664
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1	54,528
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1	75,408		75,408
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2	40.36H	3	40.36H
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LESS TURNOVER

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**AMENDMENT TO 2021 BUDGET RECOMMENDATIONS**

Vehicle Tax Fund-0300

**STRIKE ADD**

Code	Department and Item	Number	Amount	Number	Amount
	84-Chicago Department of Transportation Division of Infrastructure Management-2135				

Public Way Management-3236

Permitting-4237

0110 Accountant 0102 Accountant II

LESS TURNOVER

**AMENDMENT TO 2021 BUDGET RECOMMENDATIONS**

**STRIKE ADD**



Number Amount

Number Amount

Page 4/

**Vehicle Tax Fund-0300**

**Code Department and Item 99-Finance General**

.0094 Less Savings from Layoffs and Furlough Days	(981,899) (100,673)
.0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,699,246 5,781,996

Page 4 j

**AMENDMENT TO 2021 BUDGET RECOMMENDATIONS**

**Motor Fuel Tax Fund-0310**

Code	Department and Item					
	84-Chicago	Department	of	Transportation	Division	of
	Electrical Operations-2150					

Electrical Construction-3275

Electrical Construction Support-4280

5081 Lineman

LESS TURNOVER

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Hage 44

**AMENDMENT TO 2021 BUDGET RECOMMENDATIONS**

**Motor Fuel Tax Fund-0310**

**Code Department and Item**

**84-Chicago Department of Transportation Division of In-House Construction-2155**

.0157 Rental of Equipment and Services

**STRIKE**

**Number Amount Number**

3,240,41 7

Reimbursable Personnel-3280

5081 Lineman

LESS TURNOVER

Hage 4b

**AMENDMENT TO 2021 BUDGET RECOMMENDATIONS**

**Motor Fuel Tax Fund-0310**

**STRIKE ADD**

**Code Department and Item**

**Number**

**Amount**

**Number**

**Amount |**

**99-Finance General**

.0094 Less Savings from Layoffs and Furlough Days

(1,919,735) (14,464)

Page 4b

**AMENDMENT TO 2021 BUDGET RECOMMENDATIONS**

**Sewer Fund-0314**

**STRIKE ADD**

**Code Department and Item**

**Number**

**Amount**

**Number Amount**

**28-Office of City Treasurer**

Portfolio Management-3010 0242 Portfolio Manager 0242 Portfolio Manager

75,408 68,052

LESS TURNOVER

Page 41

AMENDMENT TO 2021 BUDGET RECOMMENDATIONS

Sewer Fund-0314

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	88-Department of Water Management Bureau of Operations and Distribution-2025				

LESS TURNOVER

AMENDMENT TO 2021 BUDGET RECOMMENDATIONS

Sewer Fund-0314

STRIKE

Code	Department and Item	Number	Amount
	99-Finance General		

.0094 Less Savings from Layoffs and Furlough Days (552,148)

.0140 For Professional and Technical Services and Other Third Party Benefit Agreements 990 200

.9097 For Capital Construction 36 711,774

Page 4y

AMENDMENT TO 2021 BUDGET RECOMMENDATIONS

Library Fund-0346

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	91-Chicago Public Library				

Administration and Support Services-3005

0190 Accounting Technician II 1 83,676

0190 Accounting Technician II 1 79,872

0110 Accountant 2 100,716

0110 Accountant 1 91,824

0110 Accountant 1 58,020

0109 Accounting Technician 1 83 676

0109 Accounting Technician 1 79,872

0103 Accountant III 2 100,500

0103 Accountant III 1 69,048

0102 Accountant II 1 91,944

0101 Accountant I 2 83,268

0101 Accountant I			2 83,676
References and Circulation Services-3010			
0573 Library Associate	15	51,660	17 51,660
0445 Library Clerk	8	34,068	9 34,068
LESS TURNOVER			2,993,256 3,846,364

Page su

## AMENDMENT TO 2021 BUDGET RECOMMENDATIONS

## Library Fund-0346

## STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount	
	99-Finance General					
.0094	Less Savings from Layoffs and Furlough Days				(413,621)	(44,001)
.0450	Vehicles					110,000
.9112	Property Maintenance Contract for the Harold Washington Library Center					8,646,000

Page bl

## AMENDMENT TO 2021 BUDGET RECOMMENDATIONS

## Emergency Communication Fund-0353

## STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	51-Office of Public Safety Administration				
.0229	Transportation and Expense Allowance	90,000			

LESS TURNOVER

Page t&gt;2

## AMENDMENT TO 2021 BUDGET RECOMMENDATIONS

## Emergency Communication Fund-0353

## STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	58-Office of Emergency Management and Communications				

## Operations-3010

Police Dispatch-4040

8608 Communication operations Manager 8608 Communication Operations Manager

6 107,244 1 106,848

LESS TURNOVER

Page bJ

## AMENDMENT TO 2021 BUDGET RECOMMENDATIONS

## Emergency Communication Fund-0353

## STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	99-Finance General				

.0094	Less Savings from Layoffs and Furlough Days		(52,024)	(21,836)	
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Page t&gt;4

## AMENDMENT TO 2021 BUDGET RECOMMENDATIONS

## Special Events and Municipal Hotel Operators' Occupation Tax Fund-0355

## STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	23-Department of Cultural Affairs and Special Events				

.0140	For Professional and Technical Services and other Third Party Benefit Agreements		1,887,600	1,237,600	
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.9219	Implementation of Cultural Plan		1,700,000	2,450,000	
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.9805	For Festival Production		2,906,465	2,806,465	
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LESS TURNOVER

Page bi&gt;

## AMENDMENT TO 2021 BUDGET RECOMMENDATIONS

## Special Events and Municipal Hotel Operators' Occupation Tax Fund-0355

## STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	99-Finance General				

.0094	Less Savings from Layoffs and Furlough Days		(229,097)	(33,131)	
-------	---	--	-----------	----------	--

Page Sb

## AMENDMENT TO 2021 BUDGET RECOMMENDATIONS

## Chicago Midway Airport Fund-0610

## STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	27-Department of Finance				
	Accounting and Financial Reporting-2012				

## Accounting and Financial Reporting-3019

Enterprise Auditing and Accounting-4054

0110	Accountant			1	100,716
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0110	Accountant			1	72,048
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0103	Accountant III	1	100,500		
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0102	Accountant II	1	71,196		
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LESS TURNOVER

Page i&gt;I

## AMENDMENT TO 2021 BUDGET RECOMMENDATIONS Chicago Midway Airport Fund-

0610

STRIKE

Code Department and Item

28-Office of City Treasurer

.0015 Schedule Salary Adjustments

Portfolio Management-3010 0634 Data Services Administrator

LESS TURNOVER

Page bB

AMENDMENT TO 2021 BUDGET RECOMMENDATIONS Chicago Midway Airport

Fund-0610

STRIKE

Code Department and Item

Number

Amount Number

85-Chicago Department of Aviation

Chicago Midway Airport-2010

.0140 For Professional and Technical Services and Other 19,411,300 Third party Benefit Agreements

ADD Amount

18,898,813

LESS TURNOVER 1,091,038

Page by

AMENDMENT TO 2021 BUDGET RECOMMENDATIONS

Chicago Midway Airport Fund-0610

STRIKE ADD

Code Department and Item

Number

Amount

Number Amount

99-Finance General

.0094 Less Savings from Layoffs and Furlough Days

(539,520) (27,033)

.0140 For Professional and Technical Services and Other  
Third Party Benefit Agreements

1,320,155 1,326,109

Page bU

AMENDMENT TO 2021 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code Department and Item

27-Department of Finance

Accounting and Financial Reporting-2012

Accounting and Financial Reporting-3019

Enterprise Auditing and Accounting-4054

0111 Lead Accountant 0111 Lead Accountant 0110 Accountant 0110

Accountant 0110 Accountant 0104 Accountant IV 0104 Accountant

IV 0103 Accountant III 0102 Accountant II 0102 Accountant II  
0101 Accountant I

LESS TURNOVER

109,620 76,248  
100,500 91,944 71,196 61,488

106,208

109,620 76,248  
100,716 91,824 72,048

62,712 110,804

Page bl

**AMENDMENT TO 2021 BUDGET RECOMMENDATIONS**

**Chicago O'Hare Airport Fund-0740**

**STRIKE**

**Code Department and Item**

**28-Office of City Treasurer**

Financial Reporting-3015 0111 Lead Accountant 0111 Lead Accountant 0110 Accountant 0104 Accountant iv 0104 Accountant IV 0103  
Accountant III

109,620 76,248 100,500

109,620 76,248 100,716

LESS TURNOVER

Page bl

AMENDMENT TO 2021 BUDGET RECOMMENDATIONS

STRIKE ADD

Number	Amount		Number	Amount						
38-Department		of	Assets,		Information,		and	Services	Bureau	of Fleet
Operations-2140										

Fleet Operations - O'Hare-3225 6673 Machinist - Automotive 0190 Accounting Technician II 0109 Accounting Technician

49.68H 48,216

LESS TURNOVER

Page bJ

AMENDMENT TO 2021 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code Department and Item  
85-Chicago Department of Aviation Chicago-O'Hare  
International Airport-2015

Chicago-O'Hare International Airport-3015

Revenue Management-4411

0134 Financial Analyst 0111 Lead Accountant 0110 Accountant 0104

Accountant IV 0104 Accountant IV 0103 Accountant III

Payments-4416 0110 Accountant 0103 Accountant III

109,620 76,248 95,172

100,500



58,968 109,620 96,096

100,716

LESS TURNOVER

Page b4

**AMENDMENT TO 2021 BUDGET RECOMMENDATIONS Chicago**

**O'Hare Airport Fund-0740**

**STRIKE ADD**

**Code Department and Item Number**

**Amount**

**Number Amount**

**99-Finance General**

.0094 Less Savings from Layoffs and Furlough Days

(1,825,008) (199,482)

.0140 For Professional and Technical Services and Other  
Third Party Benefit Agreements

66,714,953 65,740,096

Page bb

**AMENDMENT TO 2021 BUDGET RECOMMENDATIONS**

**Affordable Housing Opportunity Fund-0996**

**STRIKE ADD**

**Code Department and Item**

**Number**

**Amount**

**Number Amount**

**21-Department of Housing**

LESS TURNOVER

Page bb

**AMENDMENT TO 2021 BUDGET RECOMMENDATIONS**

**Affordable Housing Opportunity Fund-0996**

**STRIKE ADD**

**Code Department and Item**

**Number**

**Amount**

**Number**

**Amount |**

**99-Finance General**

.0094 Less Savings from Layoffs and Furlough Days

(23,630) (4,092)

Page b/

**AMENDMENT TO 2021 BUDGET RECOMMENDATIONS Tax Increment Financing Administration Fund**

**-0B21**

**STRIKE**

**Code Department and Item**

**27-Department of Finance**

**Accounting and Financial Reporting-2012**

.0142 Accounting and Auditing

## Accounting and Financial Reporting-3019

General Accounting-4051

0190 Accounting Technician II 0110 Accountant 0103 Accountant III

LESS TURNOVER

36,299 36,566

Page bS

**AMENDMENT TO 2021 BUDGET RECOMMENDATIONS**

ADD

Amount

Tax Increment Financing Administration Fund-0B21

\_\_\_ STRIKE

Code Department and Item

Number

Amount Number

28-Office of City Treasurer

.0140 For Professional and Technical Services and Other  
Third Party Benefit Agreements

22,688 17,068

Financial Reporting-3015

0340 Assistant to the City Treasurer

1

63,432

1 69,052

0101 Accountant I

1 61,488

0101 Accountant I

1 59,820

Page bU

**AMENDMENT TO 2021 BUDGET RECOMMENDATIONS Tax****Increment Financing Administration Fund-0B21****STRIKE ADD****Code Department and Item****Number****Amount****Number Amount****99-Finance General**

.0094 Less Savings from Layoffs and Furlough Days

Page /U

**AMENDMENT TO 2021 BUDGET RECOMMENDATIONS**

Garbage Collection Fund-0B32

**STRIKE ADD**

Code Department and Item

Number

Amount

Number Amount

81-Department of Streets and Sanitation Bureau of  
Sanitation-2020

LESS TURNOVER

Page fl

**AMENDMENT TO 2021 BUDGET RECOMMENDATIONS****Garbage Collection Fund-0B32****STRIKE ADD****Code Department and Item****Number****Amount****Number****Amount J****99-Finance General**

.0094 Less Savings from Layoffs and Furlough Days	(688,551) (30,466)
.0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,850,318 1,946,631

Page 12

### AMENDMENT TO 2021 BUDGET RECOMMENDATIONS Foreign Fire

#### Insurance Tax Fund-0B42

#### STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount I
<b>99-Finance General</b>					
.0455	For the Maintenance, Use, Benefit, and Enhancement of Emergency Response vehicles		5,500,000 4,125,000		
.0526	For the Maintenance, Use, Benefit, or Enhancement of Fire stations and Training Facilities		5,500,000 8,250,000		
.9287	For Other Maintenance, Use, and Benefits for the Chicago Fire Department (CFD)		5,500,000 4,125,000		

### GRANT REVENUE AMENDMENT TO 2021 BUDGET RECOMMENDATIONS

#### Strike

#### Estimate of Grant Revenue for 2021 Technical Amendment 1

#### Revenue Source

Awards from Agencies of the Federal Government  
Awards from Agencies of the Federal Government for COVID-19  
Awards from Agencies of the State of Illinois  
Grant Program Income  
Awards from Public and Private Agencies  
Awards from Public and Private Agencies for COVID-19  
**Grand Total**

#### 2021 STRIKE

1,504,186,700 858,762,000 526,515,000 27,743,300 71,285,000 95,000 2,988,587,000

#### 2020 STRIKE

1,359,481,700 1,455,523,000 271,514,000 16,531,300 70,625,000 5,152,000 3,178,827,000

### GRANT REVENUE AMENDMENT TO 2021 BUDGET RECOMMENDATIONS

#### ADD

#### Estimate of Grant Revenue for 2021 Technical

#### Amendment 1

#### Revenue Source

Awards from Agencies of the Federal Government  
Awards from Agencies of the Federal Government for COVID-19  
Awards from Agencies of the State of Illinois  
Grant Program Income  
Awards from Public and Private Agencies  
Awards from Public and Private Agencies for COVID-19  
**Grand Total**

#### 2021 ADD

1,504,548,700 858,762,000 526,515,000 27,743,300 72,602,000 95,000

2,990,266,000 \$

#### 2020 ADD

1,359,501,700 1,455,523,000 271,514,000 16,531,300 71,375,000 5,152,000 3,179,597,000  
G2

Technical Amendment Phase 1 GRANT AMENDMENT TO 2021 BUDGET  
RECOMMENDATIONS

<u>Fund</u>	<u>Department and Item</u>	<u>Source</u>	<u>Year</u>	<u>Strike Amount</u>	<u>Add Amount</u>
<b>05 - Office of Budget and Management</b>					
0J47 -	Community Development Block Grant	Federal	2021	\$ 1,812,662	\$ 1,536,776

Technical Amendment Phase 1 GRANT AMENDMENT TO  
2021 BUDGET RECOMMENDATIONS

<u>Fund</u>	<u>Department and Item</u>	<u>Amount</u>	<u>Strike Add Amount</u>
<b>23 - Department of Cultural Affairs and Special Events</b>			
0N17 TBD	Builders Initiative	Public/Private 2020 S -	\$ 750,000

Technical Amendment Phase 1 GRANT AMENDMENT TO  
2021 BUDGET RECOMMENDATIONS

<u>Fund</u>	<u>Department and Item</u>	<u>Strike Amount</u>	<u>Add Amount</u>
<b>27 - Department of Finance</b>			
75 2855	Central Grants Management	Public/Private 2021 \$ 636,000	\$ 1,203,000
0J47 -	Community Development Block Grant	Federal 2021 \$ 634,323	\$ 910,209

Technical Amendment Phase 1 GRANT AMENDMENT TO  
2021 BUDGET RECOMMENDATIONS

<u>Fund</u>	<u>Department and Item</u>	<u>Amount</u>	<u>Strike Add Amount</u>
<b>50 - Department of Family and Support Services</b>			
0T95 2868 G6	Senior Companion Project - Action	Federal 2020 S 455,000	\$ 475,000

Technical Amendment Phase 1

GRANT AMENDMENT TO 2021 BUDGET RECOMMENDATIONS

<u>Fund</u>	<u>Department and Item</u>	<u>Strike Amount</u>	<u>Add Amount</u>
54 - Department of Planning and Development			
0V40 2884	Conservation Innovation		

CITY OF CHICAGO

\* --

OFFICE OF BUDGET AND MANAGEMENT

November 19, 2020

TO THE HONORABLE, THE CHAIRMAN AND MEMBERS OF THE CITY  
COUNCIL COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

Ladies and Gentlemen:

121 NORTH LASALLE STREET, ROOM 604, CHICAGO, ILLINOIS 60602

I transmit herewith an ordinance proposing various corrections and revisions to the 2021 Budget Recommendations.

CITY OF CHICAGO

COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

CITY COUNCIL CITY HALL -  
ROOM 200 121 NORTH  
LASALLE STREET CHICAGO,  
ILLINOIS 60602

ALDERMAN PAT DOWELL CHAIRMAN

PHONE: 312-744-3166 FACSIMILE: 312-744-9009

**November 24, 2020  
CHICAGO, ILLINOIS**

**TO THE PRESIDENT AND MEMBERS OF THE CITY COUNCIL:**

Your Committee on the Budget and Government Operations which was referred a series of proposed corrections and revisions to the 2021 Budget Recommendations (02020-5775).

Having the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred by a 26 vote of the members of the committee present with 8 dissenting votes on November 19, 2020.

(signed)

Pat Dowell, Chairman  
Committee on the Budget and Government  
Operations