



Office of the City Clerk

City Hall
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Room 107
Chicago, IL 60602
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Legislation Text

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Office of Budget and Management

CITY OF CHICAGO

June 3, 2011

TO THE HONORABLE, THE CHAIRMAN AND MEMBERS OF THE CITY COUNCIL COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

Ladies and Gentlemen:

I transmit herewith an ordinance amending the 2011 Annual Appropriation Ordinance. Your favorable consideration of this ordinance will be appreciated.

Very truly yours.

Alexandra Holt Acting Budget Director

121 NORTH LASALLE STREET, ROOM 604, CHICAGO, ILLINOIS 60602

COUNCIL CHAMBER

CITY COUNCIL

SECOND FLOOR, CITY HALL Telephone: 312-744-6800

CITY OF CHICAGO

June 3, 2011

VIA HAND DELIVERY

Alexandra Holt Acting Budget Director Room 604, City Hall Chicago, Illinois 60602

RE: Proposed Amendment to City Council Committee 2011 Budgets Dear Ms. Holt,

Transmitted herewith is a proposed Amendment to the City Council Committee 2011 Budgets necessary to conform to the resolution adopted by the City Council at the recessed meeting of May 18, 2011.

Kindly review this proposal as to format and reconcile the amounts with your records.

Upon completion of your review, please forward this proposal to the Chairman of the Committee on the Budget & Government Operations in a timely fashion for consideration at the Committee meeting scheduled for Tuesday, June 7, 2011 at 10:00. A.M. in the City Council Chamber.

If questions arise, contact Chairman Carrie M. Austin.

Your cooperation in this matter is most appreciated.

Very truly yours<-"~*~\

Carrie M. Austin, Vice Chairman Edward M. Bu&e, Vice Chairman Ray Suarez, Vic& Chairman

CHICAGO, June 8, 2011

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an Ordinance authorizing an amendment to the year 2011 Annual Appropriation Ordinance as it relates to the City Council, and having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the Ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

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Carrie M. Austin Chairman

ORDINANCE

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The 2011 Annual Appropriation Ordinance is hereby amended by striking the words and figures indicated and by inserting the words and figures indicated on Exhibit A attached hereto.

SECTION 2. This ordinance shall be in force and effect upon passage and approval.

EXHIBIT A

0100 - Corporate Fund 015 - City Council

(015/1010/2215)

Appropriations

2215 - Committee on Parks & Recreation

Strike Amount

0000 0100 0300 0700

Personnel Services Contractual Services Commodities and Materials Contingencies_

\$ 87,948 \$ 200 \$ 300 \$ 500

Add Amount

\$ \$ \$ \$

0 0 0 0

Appropriation Total

\$ 88,948

0100 - Corporate Fund 015 - City Council

2217 - Committee on Historical Landmark Preservation

(015/1010/2217)

Appropriations

0000 0300 0700

Personnel Services Commodities and Materials Contingencies_

Strike Amount

\$115,819 \$ 1,500 \$ 1,500

Add Amount

\$ \$ \$

0 0 0

Appropriation Total

\$118,819

0100 - Corporate Fund 015 - City Council

2250 - Committee on Buildings

(015/1010/2250)

Appropriations

0000 0300 0700

Personnel Services Commodities and Materials Contingencies_

Strike Amount

\$ 90,014 \$ 4,000 \$ 4,000

Add Amount

\$ \$

0 0 0

Appropriation Total

\$ 98,014

0100 - Corporate Fund 015 - City Council

2270 - Committee on Energy, Environmental & Public Utilities

(015/1010/2270)

Appropriations

Strike Amount

Add Amount

0000 0300 0700

Personnel Services Commodities and Materials Contingencies_

\$108,272 \$ 1,500 \$ 3,535

\$ \$ \$

0 0 0

Appropriation Total

\$113,307

0100 - Corporate Fund 015 - City Council

2005 - City Council

(015/1005/2005)

Strike Add Appropriation Amount Amount

0700 Contingencies \$ 48,000 \$ 43,000

9000 Specific Purpose - General

9010 For Legal, Technical, Medical and Professional \$ 107,072 \$ 92,072

Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To be
Expended at the Direction of the Chairman of the Committee on Finance.

9071 Contingent and Other Expenses for Corporate \$ 114,232 \$ 0

Purposes not Otherwise Provided for. To be _expended at the Direction of The Vice-Mayor._

9000 Specific Purpose - General - Total \$5,215,304 \$5,086,072

Appropriation Total \$19,563,660 \$19,429,428

0100 - Corporate Fund 015 - City Council - Continued 2010 - Committee on Finance

(015/1010/2010)

Strike Add

Appropriation Amount Amount

Position

3025 - Legislative Preparation and Research

9833 Manager of Legislative Preparation and Research_ \$ 119,556 \$ 84,556

Section Position Total \$ 278,580 \$ 243,580

Position Total \$1,672,794 \$1,637,794

0100 Contractual Services

0130 Postage \$ 20,000 \$ 16,000

0140 For Professional and Technical Services and \$ 20,000 \$ 12,500

Other Third Party Benefit Agreements

0169 Technical Meeting Costs \$ 5,000 \$ 2,500

0176 Maintenance & Operation - City Owned Vehicles_ \$ 1,500 \$ _0

0100 Contractual Services - Total \$ 161,300 \$145,800

0200 Travel

0229 Transportation and Expense Allowance_ \$ 10,000 \$ 8,000

0200 Travel - Total \$ 10,000 \$ 8,000

0100 - Corporate Fund 015 - City Council - Continued

2010 - Committee on Finance (cont.)

(015/1010/2010)

Strike Add

Appropriation Amount Amount

9000 Specific Purpose - General

9005 For the payment of Legal Fees pursuant to Sec. 2-152-170 \$ 100,000 \$ 50,000

of the Municipal Code. To be expended at the Direction of the Committee on Finance

9010 For Legal, Technical, Medical and Professional Services \$ 100,000 \$ 92,500

Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at The Direction of Chairman of the Committee on Finance.

9073 For Contingent Expense Authorized by the Chairman \$ 50,000 \$ 0

of the Committee on Finance

9000 Specific Purpose - General - Total \$ 300,000 \$ 192,500

Appropriation Total \$2,103,081 \$1,943,081

0100 - Corporate Fund 015 - City Council

2214 - Committee on the Budget and Government Operations

(015/1010/2214)

Strike Add Appropriations Amount Amount

0000 Personnel Services \$508,750 \$468,750

Appropriation Total \$560,250 \$520,250

0100 - Corporate Fund 015 - City Council

(015/1010/2220)

Appropriations 0000 Personnel Services

Appropriation Total

2220 - Committee on Aviation

Strike Amount

\$107,843 \$109,293

Add Amount

\$102,843

\$104,293

0100 - Corporate Fund 015 - City Council

2225 - Committee on License and Consumer Protection

(015/1010/2225)

Appropriations 0000 Personnel Services

Strike Amount

\$122,081

Add Amount

\$117,081

Appropriation Total

\$125,081

\$120,081

0100 - Corporate Fund 015 - City Council

2245 - Committee on Committees, Rules and Ethics

(015/1010/2245)

Strike Add Appropriations Amount Amount

0000 Personnel Services \$172,960 \$157,960

Appropriation Total

\$175,460

\$160,460

0100 - Corporate Fund 015 - City Council

2255 - Committee on Economic and Capital, and Technology Development

(015/1010/2255)

Strike Add Appropriations Amount Amount
0000 Personnel Services \$114,635 \$107,635
Appropriation Total \$117,135 \$110,135

0100 - Corporate Fund 015 - City Council

2295 - City Council Legislative Reference Bureau
(015/1010/2295)

Strike Add Appropriations Amount Amount
0000 Personnel Services \$371,209 \$356,209
Appropriation Total
\$399,209
\$384,209

0100 - Corporate Fund 015 - City Council

2286- Committee on Human Relations

(015/1010/2286)

Strike Add

Appropriations Amount Amount
0000 Personnel Services \$ 91,098 \$ 88,098
Appropriation Total \$ 92,098 \$ 89,098

0100 - Corporate Fund 015 - City Council

2235 - Committee on ~~Police and Fire~~ Public Safety

(015/1010/2235)

Strike Add Appropriations Amount Amount
0000 Personnel Services \$129,289 \$119,289
Appropriation Total
\$131,789
\$121,789

0100 - Corporate Fund 015 - City Council

2240 - Committee on Health and Environmental Protection

(015/1010/2240)

Appropriations 0000 Personnel Services

Strike Amount

\$ 90,670

Add Amount

\$ 87,670

Appropriation Total

\$92,170

\$ 89,170

0100 - Corporate Fund 015 - City Council

2280 - Committee on Housing and Real Estate

(015/1010/2280)

Strike Add

Appropriations Amount . Amount

0000 Personnel Services \$202,406 \$192,406

Appropriation Total \$206,506 \$196,506

0300 -Vehicle Tax Fund 015 - City Council

2230 - Committee on Transportation and Public Way

(015/1010/2230)

Strike Add Appropriations Amount Amount

0000 Personnel Services \$443,054 \$403,054

Appropriation Total \$473,054 \$433,054

0300 -Vehicle Tax Fund 015 - City Council

2265 - Committee on Pedestrian and Traffic Control and Safety

Appropriations

0000 Personnel Services

0300 Commodities and Materials

Appropriation Total

Strike Add Amount Amount

\$346,765 \$210,000 \$ 2.250 \$ 5.000

\$349,015 \$215,000

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

015 - City Council

2155 - Committee on Special Events^ a»d Cultural Affairs and Recreation

Strike Add Appropriations Amount Amount

0100 Contractual Services \$ 20,394 \$ 10,394

Appropriation Total \$164,720 \$ 154,720

0100 - Corporate Fund 015 - City Council - Continued

2290 - Committee on Workforce Development and Audit

(015/1010/2290)

Add

Appropriations Amount

0000 Personnel Services \$479,312 0100 Contractual Services \$ 30,000

0300 Commodities and Materials \ \$ 5.000

Appropriation Total \$ 514,312

0100 - Corporate Fund 015 - City Council

2260 - Committee on Education and Child Services

(015/1010/2260)

Appropriations 0000 Personnel Services

Appropriation Total

Strike Add

Amount Amount

\$210,609 \$ 200,609

\$215,609 \$205,609

0100 - Corporate Fund 015 - City Council

2275 - Committee on Zoning, Landmarks and Building Standards

(015/1010/2275)

Strike Add Appropriations Amount Amount

0700 Contingencies \$ 94,700 \$ 74.700

Appropriation Total \$405,134 \$385,134

0100 - Corporate Fund 015 - City Council

2015 - Legislative Inspector General

(015/1010/2015)

Strike

Appropriations Amount 0100 Contractual Services

0140 For Professional and Technical \$100,000 Services and Other Third Party Benefit Agreements

Appropriation Total \$100,000